

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Madison</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,297
	<b>Total:</b>		<b>\$52,297</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	224	\$106,553
Family Caregiver Support Program	6		\$12,350
Home Delivered Meals	4	56	\$38,919
In-Home Level I	4	20	\$59,926
In-Home Level II	4	5	\$35,181
Senior Center	6		\$10,382
Senior Companion	4	3	\$4,531
Transportation, General	6	131	\$28,179
Transportation, Medical	3	73	\$9,160
	<b>Total:</b>		<b>\$305,181</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	44	\$107,446
ACH-Transportation	1	39	\$3,216
CAP/CHOICE	4		\$41,435
CAP/DA	4	45	\$806,060
Clinics	3	742	\$156,664
Dental	3	248	\$71,402
HMO	2	960	\$811,037
Home Health	4	338	\$198,964
Hospice	4	20	\$122,616
Inpatient Hospital	5	38	\$162,893
Lab & X-Ray/Physicians	3	907	\$421,318
Medicare Part A&B Premiums	2	1,098	\$1,627,397
Medicare Part D Clawback	2	797	\$807,774

**Division of Medical Assistance**

Nursing Homes	5	234	\$7,570,949
Other Care	3	286	\$52,250
Other Practitioners	3	296	\$18,676
Outpatient Hospital	3	394	\$254,518
Prescribed Drugs	3	386	\$250,709
Regular Personal Care (PCS)	4	41	\$205,515
<b>Total:</b>			<b>\$13,690,839</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	16	\$46,561
Mental Health	3	104	\$27,026
Psychiatric Hospitals	5	14	\$312,140
Substance Abuse	3	6	\$3,449
<b>Total:</b>			<b>\$389,176</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$547
Rehabilitation	3	3	\$4,331
<b>Total:</b>			<b>\$4,878</b>

**Division of Social Services**

Adult Protective Services	6	32	\$19,780
At-Risk Case Management	6	7	\$496
Energy Assistance - CIP	2	117	\$57,400
Energy Assistance - LIEAP	2	255	\$46,200
Food and Nutrition Services	2	707	\$720,771
Guardianship Services	6	14	\$6,896
Meals - Home and Congregate	4	3	\$150
Other Services	6	28	\$34,142
Special Assistance: Adult Care Home	1	31	\$101,860
Special Assistance: In-Home	4	3	\$13,810
Transportation	6	60	\$5,498
<b>Total:</b>			<b>\$1,007,003</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$37,141
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Vocational Rehabilitation	6		\$1,790
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<b>Total:</b>			<b>\$38,931</b>
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<b>County Total:</b>			<b>\$15,488,305</b>
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